



County of San Luis Obispo, California

## **PARKS & RECREATION COMMISSION**

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### **COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL**

**TO:** Parks and Recreation Commission  
**FROM:** General Services Agency/ Cynthia Boe  
**SUBJECT:** **Proposed fees for Parks and Golf effective calendar 2015.**  
**DATE:** 6/26/2014

**Recommendations:** Parks and Recreation Commission recommend that the Board of Supervisors authorize the FY 2015-16 proposed fees to be effective beginning January 1, 2015.

**Discussion:**

A process was initiated four years ago for setting both Parks and Golf fees. Management surveyed comparable parks and golf courses to see how our fees compared with their fees and the market range. Management has analyzed the current County park and golf fees and proposes to not change any fees for Parks and to increase one fee for Golf for Calendar Year 2015. Staff reviewed the proposed fees with Commissioners during the May 22, 2014 Commission meeting. No changes to those proposed fees have been made. Staff now seeks the Commission recommendation for Board of Supervisor's action. The proposed fees will be submitted to the Administrative Office in September 2014. The Fee Resolution will then be approved by the Board of Supervisors in November 2014.

**Summary:**

Parks: County Parks does not propose to change any fees.

Golf: County Golf has increased one fee and left 91 unchanged.

**Other Agency Involvement:**

Golf Advisory Committee reviewed the Golf Fees and recommended that the Parks and Recreation Commission recommend their approval to the Board of Supervisors, Administrative Office, Audit or Controller's Office

**Financial Considerations:**

It is anticipated that the 2015 Calendar proposed fees do not need to be adjusted for Parks and one fee increased for the Golf budget unit.

**Attachments**

1. Parks 2015 Fee Schedule
2. Golf 2015 Fee Schedule